UNIVERSITY OF CALIFORNIA 2022-23 BUDGET

1. The Governor signed SB 154, Budget Act of 2022, on Monday June 27 with no vetoes.
2. The Legislature placed AB/SB 178 into print on Sunday, June 26. This bill reflects the budget agreement between the Governor and the Legislature.
3. The expectation is that the Legislature will vote on AB/SB 178 on Wednesday, June 29. After the Legislature votes on the bill the Governor has 12 days to take action.

OVERVIEW

The 2022-23 budget contained in SB 154 and AB/SB 178 provides the University of California with **$5.125 billion** in State General Fund, of which the UC general allocation is $5 billion, and the UC ANR allocation is $115.7 million.

UC ANR remains as a separate line item. UCOP and UC Path are continued on the campus assessment funding model with no separate line item.

ONGOING FUNDING

Total: $360.2 million in new ongoing funding for 2022-23 included in SB 154 and AB/SB 178 combined.

Systemwide Funding (new ongoing):
- $200.5 million base budget increase for the general allocation (5%)
- $5.4 million base budget increase for UC ANR (5%)
- $67.8 million for California undergraduate enrollment growth, including:
    - 1,500 FTE over-target California undergraduate students since the funded enrollment of Budget Act of 2019
    - 4,730 FTE California undergraduates in 2022-23
    - Fund not used to support enrollment growth in 2022-23 can be used to hire faculty to support enrollment growth in 2023-24
- $22.5 million for Student Academic Preparation and Educational Partnerships (SAPEP) programs
- $6 million to support former foster youth services
- $5 million to support undocumented student services
- $4 million to support carceral-system impacted student services
- $2.29 million for the Prop 56 technical adjustment to keep GME funding at $40 million total

Campus Specific Funding (new ongoing):
- $31 million for the reduction of 902 nonresident students at UCB, UCLA, and UCSD
- $13 million for labor centers/programs, including:
    - $3 million for the UC Berkeley Labor Center
    - $3 million for the UCLA Labor Center
    - $3 million for UC Merced Community and Labor Center
    - $500,000 for the UC Berkeley Labor Occupational Health Program
    - $500,000 for the UCLA Labor Occupational Health Program
    - $3 million for a multi-campus initiative determined by a five-member committee
- $2 million for the University of California Firearms Violence Research Center at UC Davis
  $650,000 for the ASSIST program to integrate AICCU colleges and universities
- $75,000 for the UCLA Anderson School to include climate impacts in the annual economic report

ONE-TIME OPERATING FUNDING

Total: $754.1 million in new one-time funding for 2022-23 included in SB 154 and AB/SB 178 combined. Of this amount, $263.1 million is one-time operating funding and $491 million is for capital outlay.

Systemwide Funding:
- $100 million for climate action research seed and matching grants and projects at Innovation and Entrepreneur Centers
- $2.5 million for Cal-Bridge
- $1.5 million for the California Subject Matter Projects computer science

Campus Specific Funding:
- $47 million for UC Riverside climate initiatives
- $20 million for UC Santa Cruz climate initiatives
- $18 million for UC Merced climate initiatives
- $15 million for the UCLA Latino Policy and Politics Institute Unseen Latinas Initiative
- $15 million for UC Berkeley Asian American Studies Department
- $10 million for UCSF dyslexia research
- $10 million for UCLA Asian American Studies Center AAPI multimedia textbook project
- $5 million for the Ralph J. Bunche Center
- $5 million for UC Berkeley, UCLA, and UC Davis to study plant-based meat
- $3 million for the UC Berkeley Latinx Research Center
- $2.5 million for UC Berkeley Center for Responsible, Decentralized Intelligence
- $2.4 million for UC ANR School Meals for All research
- $2 million for UC San Diego medicinal cannabis study
- $1.8 million for UC Irvine LIFTED program
- $1.25 million for UCLA Hollywood Diversity Report
- $850,000 for ASSIST program to integrate AICCU colleges and universities
- $304,000 for the UCLA Anderson School to include climate impacts in the annual economic report

CAPITAL OUTLAY

Regents' Request: The Regents requested $1.6 billion in capital outlay funding for energy efficiency, deferred maintenance, seismic retrofits, and classroom modernization. Of the Regents' request, the budget provides:

- $125 million for systemwide deferred maintenance, seismic mitigation, and energy efficiency projects.
- $83 million for the UC Berkeley clean energy campus project, with intent language to provide equal amounts in 2023-24 and 2024-25.

Governor and Legislature Added:

- $51.5 million for campus expansion projects at UC Riverside, with intent language to provide equal amounts in 2023-24 and 2024-25.
- $31.5 million for campus expansion projects at UC Merced, with intent language to provide equal amounts in 2023-24 and 2024-25.
- $200 million for the UCLA Institute of Immunology and Immunotherapy, with intent language to provide another $200 million in 2023-24 and $100 million in 2024-25.

Student Housing:

Budget trailer bill AB 183 includes $389 million of allocations for the University from the Higher Education Student Housing Grant Program. Of this amount, $254 million is new funding. The projects include:

- $65 million for UC Irvine – new
- $89 million for UC Santa Cruz – new
- $100 million for UC Berkeley – new
- $35 million for UCLA – was approved by DOF in spring 2022
- $100 million for UC San Diego – was approved by DOF in spring 2022
- $564,000 planning grant for UC Merced jointly with Merced Community College – was approved by DOF in spring 2022

AB/SB 178, the proposed Budget Act of 2022, includes intent language to provide $900 million in the Budget Act of 2023, and an additional $900 million in the Budget Act of 2024, to establish a student housing revolving loan program for the University of California, the California State University, and California Community Colleges, pursuant to pending legislation.